STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (64500000149) Volkswagen Settlement Fund

Schedule 6

	Fiscal Year 2022 Actual		Fiscal Year 2023 Estimated		Fiscal Year 2024 Department Request		Fiscal Year 2024 Governor's Recomm	
Resources		_						
Other Resources								
Balance Brought Forward (Funds)	\$	4,646,994	\$	1,761,961	\$	676,250	\$	1,085,711
Disposition of Resources								
Capitals	\$	2,885,034	\$	676,250	\$	676,250	\$	676,250
Balance Carry Forward (Funds)		1,761,961		1,085,711		0		409,461
Total Disposition of Resources	\$	4,646,994	\$	1,761,961	\$	676,250	\$	1,085,711